

Pomona Hope  
401 N. Gibbs St.  
Pomona, CA 91767



*Working toward a transformed city where all people find hope and a future*



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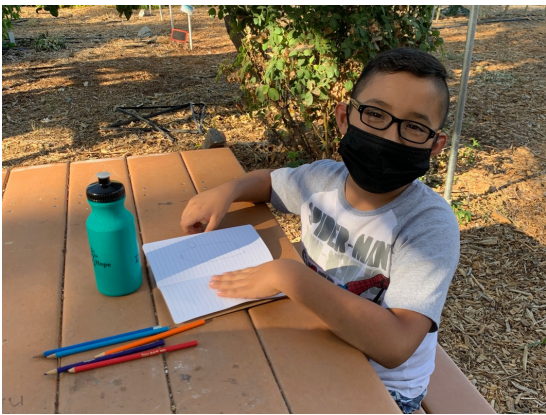


Pray





**Pomona Hope** is a community-driven, faith-based non-profit, whose local partnerships and holistic programs cultivate meaningful relationships and empower people of all backgrounds, particularly at-risk youth and their families, to work together toward personal and community transformation.



### Our programs (2020-2021)

- After School with Pomona Hope (ASPH) + Summer Enrichment with Pomona Hope (SEPH)
- Youth and Young Adult Development
- Padres Fuertes Hacen Familias Fuertes (Strong Parents Make Strong Families)
- Center Street Community Garden

### Our students

- 47 students from 35 families
- 64% Latinx, 16% Asian/Asian-American, 5% Multi-racial, 5% White, 1% Black or African American, 9% Other/Unknown
- 80% of Pomona Hope families earn \$40,000 or less annually

### Our impact

- 78% of students reported a B-average or higher
- 77% of those in attendance have been with us for 2 or more of our program cycles
- 57% of all the students who have ever attended have (or have had) siblings in the program

"My experience has always been 100% [at Pomona Hope], it is a place where my children feel comfortable and safe.... it has had a very positive impact, on me personally, and on the educational development of my children." - Pomona Hope Parent



**52/52 Community Garden plots rented  
(2 for Pomona Hope kids)**

## Financial Review

### 2020-2021

Income: \$291,601

Expense: \$241,466

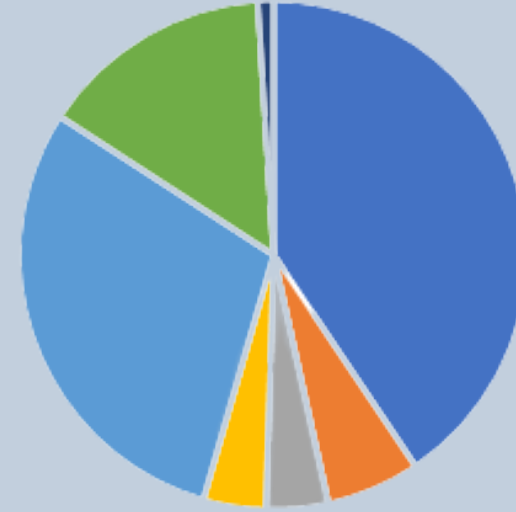
### 2021-2022

Budgeted income: \$254,950

Budgeted expense: \$253,687

### Income by Category (2020-2021)

- 40% Individual Donors
- 30% Grants
- 15% Special Events
- 6% Board
- 4% Churches
- 4% Business/Corporate
- <1% Other



60% program costs

40% administrative\*

\*In 2019-2020, administrative costs accounted for 18% of the budget (programs 82%). Given the lower cost of virtual programs last year, program spending dropped significantly while administrative costs remained the same.



## Reflecting on 2020

### Program highlights in 2020-2021:

- **Graduation Ceremony** - Due to COVID-19, many of our students, volunteers, and staff members did not have a commencement ceremony at their respective high schools and/or universities. Pomona Hope hosted its own outside, distanced graduation ceremony to celebrate the accomplishments of our graduates with special guests, such as Tim Sandoval (Mayor of Pomona) and Elizabeth Ontiveros-Cole (Pomona City Councilwoman).
- **Life Skills Workshops** - A new workshop headed by a volunteer for students to learn how to change a tire, tie a tie, use formal flatware, and more.



## Looking Forward

### Program updates in 2021-2022:

- **Focusing on Mental Health** - In partnership with Tri-City Mental Health Services and since receiving a recent Community Wellbeing Grant, we are implementing mental health curriculum in all aspects of programs and a focused Mental Health workshop during After School with Pomona Hope.
- **Rebuilding** - We are in the process of returning to our regular level of operation and are glad to have students and volunteers back on site.

87 Volunteers  
19 Internships

